

**Use of CDBG Funds by LA CROSSE, WI FROM 04/01/2001 TO 03/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$146,688.85	7.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$146,688.85</b>	<b>7.23%</b>
20	AP	Planning	\$175,603.37	8.65%
21A	AP	General Program Administration	\$216,193.54	10.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$391,796.91</b>	<b>19.30%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$33,234.38	1.64%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$33,234.38</b>	<b>1.64%</b>
09	HR	Loss of Rental Income	\$7,566.64	0.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$552,337.26	27.21%
<b>Subtotal for: HOUSING</b>			<b>\$559,903.90</b>	<b>27.58%</b>
03	PI	Public Facilities and Improvements (General)	\$38,243.00	1.88%
03A	PI	Senior Centers	\$1,836.00	0.09%
03E	PI	Neighborhood Facilities	\$401,955.44	19.80%
03F	PI	Parks, Recreational Facilities	\$181,307.95	8.93%
03K	PI	Street Improvements	\$66,980.76	3.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$690,323.15</b>	<b>34.01%</b>
05	PS	Public Services (General)	\$4,500.00	0.22%
05A	PS	Senior Services	\$14,691.24	0.72%
05B	PS	Services for The Disabled	\$17,295.19	0.85%
05D	PS	Youth Services	\$36,000.00	1.77%
05E	PS	Transportation Services	\$87,000.00	4.29%
05G	PS	Battered and Abused Spouses	\$26,000.00	1.28%
05M	PS	Health Services	\$22,500.00	1.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$207,986.43</b>	<b>10.25%</b>
<b>Total Disbursements</b>			<b>\$2,029,933.62</b>	<b>100%</b>